





Purchase Voucher

Agency: 529

Health and Human Services Commission

Voucher Number:

01477401

USAS Doc Number:

Pavee Name / Address:

HUMAN COALITION

PO BOX 5052

FRISCO,TX 75035-0201

TCode:

AP-225-STD

Origin:

STO

Payee ID/Check/Mail:

1264099950/9/000

Freight Amount:

0.00

Gross Amount (includes Frt.):

309,550.88 0.00

Discount Amt Taken: Payment Amount:

309,550,88

FOLD HERE -----

PO ID 0000023911 S

PCC RTI

Invoice ID HUMAN

COALITION A-JULY

Invoice Description

JULY 2018 PROGRAM; ALTERNATIVE TO

ABORTION

Amount 309,550.88

ShipTo ID

H102

Contract#

HHS000050200001

Ora PmtDt

Fund

0001

RC IC

Invoice DT: Inv Recv'd DT: 08/20/2018 08/20/2018

Reqt'd Pay DT: Pay Due DT:

09/19/2018 06/26/2018

Account Entry Event

Dept

Program

Class 03138

Service DT

Pri/grant Ref GR

PO DT: 07/31/2018

Certified Amt:

Amount

1.1

762300 Open Item Key: 716C

5016A

2018 Conf: N

309,550.88 0.00

Descriptive Legal Text (DLT Comments):

PROGRAM; ALTERNATIVE TO ABORTION

JULY 2018 @ \$309,550.88

P.O. 23911

I approved this voucher for payment. The above goods or services correspond in every particular with the contract under which they were purchased. The invoice for the goods or services is correct. The payment complies with the General Appropriations Act.

Approved By

Approver Phone(Area+Number)

Date Approved

08/23/2018 Date Entered into CAPPS

Approver Phone(Area+Number)

Date Approved

Richardson, Marcell Lee **Entered By**

Approved By

Contact Phone(Area+Number)

Contract Vendor Invoice Payment Request



01477401

HHSC Health Developmental and Independence Services

Alternatives to Abortion

The attached invoice is approved for payment.

Invoice Date:	8/20/18			
Invoice Number:	Human Coalition A			
Dept. ID/Speedchart:	716C			
Object Code:	762300			
Contract Number:	HHS000050200001			
Contract Name:	Alternative to Abortion			
Payee	Human Coalition			
TIN:	12640999509			
Mail Code:	000			
Purchase Order Number:	23911			
	Month of Service:	July	Amount:	\$ 309,550.88
	Month of Service:		Amount	
34	Month of Service:	4	Amount:	



Invoice Received Date:	8/20/18
Payment Due On or Before:	9/20/18

Total Amount: \$309,550.88

CONTACT		DATE
Preparer's Name:	Edgar Quinteros	8/22/2018
Preparer's Phone:	512-206-5678	
Approval		DATE
Name of approver	Lesley French	8/22/2018
SIGN-OFF		DATE
Agency Contact/Preparer's Sign	nature:	

Contractor submitted and HHSC approved 1 budget transfers totaling \$7,178.48

Contractor: Human Coalition
HHSC Sweet chur 716C and 716D
HHSC Sweet chur 716C and 716D
HHSC Division Health, Developmental and independence Services
Contract & JHTSCOCKSCOCOII
Contract Budger Puriod: 6/1/18 to 8/31/18
Invoice Prepure: Ben Matthews

involctes submitted X				involces submitted 2
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	REMBURSABLE	Budget Transfer Request	Budget Transler Approved	Rudget Transfer Percentage	Asorga Aboutly Expendium	(Budget)	Especialization	Contract BALANCE	Year-Ind Espenditures	(or Over Spant)	Aunt		0
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Care Coordinator	\$ 15,833.33				\$ 3,958.33	\$	2	8,811.88	2	5 (5,43,42)		COUNTY	
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Care Coordinator	5 15,833.33				\$ 32958.43	S		2	5	5		1 030 37	
are Coordinator	5 15,833.33				\$ 3,958,43	s	5	1	2	4		24536.45	
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ontoct Center Agent	\$ 9,625.00			l	2 2262	1				2		255.47	
Contact Center Agent (Call Tagger)	\$ 12,666.67			1	2 2250	,	,		D	s	2,772.76	3,179.67	
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Mandator America	28.133.33				\$ 7,088.33	3 \$ 28,333.38	8 8,640.36	5	2 2			4,572.75	
Web Developer	5 23,666,67			100	\$ 5,416,67 \$		5		2		456.74	1 30 00	
echnology Manager	3 26,666,67				\$ 6,666.6		S	1				2,302.30	
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Compliance Manager	\$ 20,000.00				\$ 5,000.00	5	S	0	,	1		7 925 83	
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Miscellaneous Transportation 5		000	000	8 6	2.384.67 5	11,200,00 S	41450 5	36,285.50 \$	1,243.50 § 7,039.02 §	9,956,50 21,576,98	0000	414,50	II
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GRIPPHES AND CONTROLLED ASSELS		100 miles (100)	TA CONTRACT	Name of the last	00 202 00	20 727 12 6	\$ 20472	\$ 36.008.08	24,972.66 \$	14,25,452	4,237,32	4,086.90	
Direct Chart Services	340.00	(19,112.82)	000	T	\$ 22250 \$	8.930.00 \$	1,092.72 \$	2.857.78 S	3,275,656 \$	2,653.2	1,037.28	54.94	
Administrative-Supplies Computer Equipment		00.00	000			8,930,00 \$	5	8.930.00 \$	\$	4-330.00	0.00	0.00	
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(total)	S Lish Addition	1	1			SOURCE CONTRACTOR		O CHARLES			· · · · · · · · · · · · · · · · · · ·		
Capital Lease Equipment	-	1000	000	18	900	9000	000	\$ 00.0		000	000	0.00	0.00
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mc Facilities (2)	\$ 60,800,00	000	0000	T	S 15.200.00 S	8 00.000.00	10,880,000 S	48 300 14 S		(19,372.58)	16,572.93	15,217.93	
CHILD PRODUCT	\$ 75,000.00	000	000	8		19,000,00 \$	2.054.64 \$	15,945,36 \$	6.163.92 \$	12,836,08	992.35	1,062.29	
E see C leaves	S SAMOOD	000	000	13	5 7,600.00 5	30,400,00 \$	3,579,45 \$	26,820.55 \$		19,661.65	16.916	2,662.54	
Germanica Laura Victoria Cinic	3 7,600.00	00'0	000	950	\$ 1,300:00 \$	2,600.00 \$	5,035.75 \$	2564.25		(7,507.43)	3.056.15	3,056.15	
	\$ 12,868.00	0.00	000	900	3,77,00	12,868.00 \$	6,112.10 \$	S 07.020.C	1	12 868 00	0.00	00'0	
Existing Mobile Unit Depreciation		0.00	0000	%	S 3,217.00 S	12.868.00 5	200 000	10 169.01	1	16.504.03	552.57	279.42	
Mobile Unit Operations	\$ 19,000.00	000	000	88	П	19:00.00	2 05 STT A	\$ 127.41	12,955.77 \$	6,690.23	1,957.77	2,360.82	
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Total (Direct client service expenses)	Total Number of Clients Served for the correspondent month (from Raporting Workbook)	Calculate the average costs for covered benefits using the formula below, enter the amounts in cella (Q396) Total direct client service expenses / Total number of clients seen	Calculate the number of clients seen by using the formula below, enter the amounts in cells (0399) Total expenditures / Total number of chents seen	Track the marketing and educational maternal inventory each month by reflecting the beginning inventory amount in Cell D (404-408), the amount used in Cell E(404-408) and the ending inventory amount used in Cell E(404-408) for each month.	Marketing/Educational Month inventory use Inventory	7	8

RFA Reference 2.7.1 F Issues Requiring HHSC Attention

Instructions

Entries must be entered monthly.

The report is due with the submission of the monthly invoice.

Enter information into the text box below to reflect issues that require HHSC attention.

Issues that should be considered, but are not limited to:

Problems that may delay performance;

Proposed corrective action required by HHSC, or an auditor; and

Any inadequacy in the performance of Grantee of any Grantee obligation.

Limited entry to 1,000 words.

Additional graphs or tables may be added to clarify numerical information.

HHSC's Texas 211 and ""Your Texas Benefits" Website - Human Coalition has a conceregarding the search results leading to abortion providers. We are also still waiting on a decision regarding social media approvals. With each month that passes by, our need diversify into alternative marketing channels beyond Paid Search increases. As such, the are reasons for Social Media to be included as a necessary medium for engaging with women in Texas that need help the State provides:

82% of 18-29-year-olds have a facebook account.

75% of those individuals use Facebook daily.

Given that information, with the effectiveness found in advertising on Facebook, we ain meet our clients where they are.

Paid Search is considered a pull strategy--meaning that individuals are actively seeking information or goods & services.

Social Media is considered a push strategy. There are many women on Facebook who for State programs but are not aware of them and are not actively seeking those servic By using Facebook Ads, we believe we can effectively bring awareness to many wome the State of Texas, engage with them, and help get them the resources they need to recalibrate their life's trajectory in a more positive direction.

Cost. Facebook Ads are relatively cost-effective and can contribute to a better cost-per

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Richardson, Marcy L (HHSC/DFPS)

From:

HHSC AP

Sent: To: Thursday, August 23, 2018 1:44 PM Richardson, Marcy L (HHSC/DFPS)

Cc:

HHSC AP

Subject:

FW: Human Coalition July 2018 Bill.- inv# Human Coalition A - \$309,550.88

Attachments:

HC July Cover Sheet Submitted 8 22 18.xls; Human Coalition July Billing workbook 08 20

2018.xlsx; July 2018 Monthly Reporting workbook A2A - BKFinal (1).xlsx

Hello,

Please review and process - invoice logged. Thank you!

Robert Seidenberger

Accounts Payable Health & Human Services Commission 4900 N Lamar Blvd Austin, TX 78751

Phone: 512-438-4252 Fax: 512-538-4615

Robert.Seidenberger@hhsc.state.tx.us

From: Quinteros, Edgar (HHSC)

Sent: Wednesday, August 22, 2018 12:38 PM To: HHSC AP < HHSC_AP@hhsc.state.tx.us>

Cc: Gicheru,James (HHSC) <James.Gicheru@hhsc.state.tx.us>; Hoffpauir,Ross (HHSC)

<Ross.HoffpauirO1@hhsc.state.tx.us>; French,Lesley (HHSC) <Lesley.French@hhsc.state.tx.us>; Addington,Hugh (HHSC)

<Hugh.Addington@hhsc.state.tx.us>

Subject: FW: Human Coalition July 2018 Bill.

Hello AP Team,

Please find attached the July billing for Alternatives to Abortion Contract #HHS000050200001, Human Coalition, with supporting documentation attached. I have also attached an email string with Lesley French's, Deputy Executive Commissioner, approval.

Please do not hesitate to reach out to me should you have any questions.

Thanks so much!

Thank you.

Edgar Quinteros

Contract Administration Manager I. Health and Human Services Commission

Department of Health Developmental & Independence Services

Edgar.Quinteros@hhsc.state.tx.us

Office (512) 206-5678



Medical and Social Services

From: French, Lesley (HHSC)

Sent: Wednesday, August 22, 2018 12:11 PM

To: Gicheru, James (HHSC) < James. Gicheru@hhsc.state.tx.us>

Cc: Addington, Hugh (HHSC) < Hugh. Addington@hhsc.state.tx.us>; Quinteros, Edgar (HHSC)

< Edgar.Quinteros@hhsc.state.tx.us>; Hoffpauir,Ross (HHSC) < Ross.Hoffpauir01@hhsc.state.tx.us>

Subject: RE: Human Coalition July 2018 Bill.



Lesley French

Deputy Executive Commissioner

Health, Developmental and Independence Services

From: Gicheru, James (HHSC)

Sent: Wednesday, August 22, 2018 11:36 AM

To: French, Lesley (HHSC) < Lesley. French@hhsc.state.tx.us>

Cc: Addington, Hugh (HHSC) < Hugh. Addington@hhsc.state.tx.us >; Quinteros, Edgar (HHSC)

< Edgar.Quinteros@hhsc.state.tx.us >; Hoffpauir,Ross (HHSC) < Ross.Hoffpauir01@hhsc.state.tx.us >

Subject: Human Coalition July 2018 Bill.

Good Morning Lesley.

Please see attached the Human Coalition billing workbook and cover sheet in the amount of \$309,550.88 for your approval.

After reviewing the reporting workbook, there are a few clarifying questions (also attached) that the program will clarify with Human Coalition tomorrow during our site visit but these will not alter the submitted bill.

Upon your approval I will send the invoice to AP for processing.

Thank you.

James Gicheru

Manager V, Health and Human Services Commission

Department of Health Developmental & Independence Services

James.Gicheru@hhsc.state.tx.us

Office (512) 206-5448 Mobile (512) 944-8803



Medical and Social Services